



2007-2008 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262-1262

Home County: Roberts

Area in Square Miles: 850

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,123,548	\$657,474	\$351,642	\$0
County	\$239,681	\$0	\$0	\$0
State	\$3,546,624	\$9,790	\$201,912	\$0
Federal	\$992,164	\$19,722	\$420,438	\$0
Total	\$6,902,017	\$686,987	\$973,992	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$380,053	\$0
Other Special Revenue	\$1,978,573	\$0
Enterprise Funds	\$561,323	\$556,718

Ending Fund Balance

General	\$2,290,689
Capital Outlay	\$231,129
Special Education	\$303,526
Pension	\$0

State Aid

General Aid	\$3,372,178
Special Education	\$201,912
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$3,574,090

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,622,565	\$180,296	\$999,096	\$0
PK Instruction	\$0	\$0	\$38,329	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$639,540	\$71,230	\$285,676	\$0
Administration Services	\$627,302	\$4,084	\$0	\$0
Transportation Services	\$622,391	\$26,265	\$15,640	\$0
Other Support Services	\$1,456,116	\$1,359,581	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$40,964	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$255,529	\$0	\$0	\$0
Total Expenditures	\$8,264,407	\$1,641,456	\$1,338,742	\$0

2007 Payable 2008 Taxable Valuations

Agricultural	\$242,125,327
Owner Occupied	\$78,075,072
Non-Ag Z	\$2,397,797
Other Non-Ag/Utilities	\$45,981,442
Total	\$368,579,638

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.20
Capital Outlay	\$1.55
Bond Redemption	\$0.00
Pension Fund	\$0.00

Student Data

Fall 2007 PK-12 Enrollment	1,014
Fall 2007 K-12 Fall Enrollment	995
Open Enrolled Students Rec'd	5
Home School ADM	11.000
Fall 2007 State Aid Fall Enroll.	1,032.00
District Dropout Rate	6.8%
% Eligible for Free/Red. Lunch	44.5%
% Special Needs Students	23.7%
Students Transported	684
Student to Staff Ratio	11.6
District Attendance Rate	93.0%
Number of Graduates	59

Enrollment

	ADA	ADM
K-8	634.301	677.810
9-12	259.457	283.492
Total	893.758	961.302

Cost per ADM

General Fund Only	\$8,398
Educational Funds*	\$9,635

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$12,039
IDEA Part B	\$262,465
Total	\$274,504

Special Education Placement Categories

Regular Classroom	114
Resource Room	74
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	38
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	240

American College Test (ACT)

English	20.4
Math	22.2
Reading	20.8
Science	21.2
Composite Score	21.3
Number Tested	35

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	19
Hearing Impaired	
Learning Disabled	114
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	58
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	29
Total	240

Teaching Staff Data

Average Teacher Salary	\$36,493
Experience Adjusted Salary	\$34,594
Avg Years of Experience	18.3
% with Advanced Degrees	10.3%
Certified Instructional Staff	86.3
Classroom Staff	1.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.